

Report Title: **2024 Long-Term Accommodation Plan
Proposed Projects for Update**

Submitted by: I. Gaudet, Superintendent of Facility Services and Planning
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Meeting Date: May 6, 2025

1. Analysis

The purpose of this report is to provide the Board of Trustees an opportunity to view the proposed list of projects contemplated for the upcoming 2024 Long-Term Accommodation Plan Update, which will then be circulated to the community for feedback. Once feedback is received on the tentative list of projects, staff will return to the Trustees in the month of June to confirm the list, which will then be implemented within the updated physical and online formats.

1.1. Governance Alignment

The Board of Trustees provides oversight of land-related matters, new school construction, accommodation planning, and general oversight on the Board's future strategic direction, all in accordance with the Education Act and the Better Schools and Outcomes Act. Note, the Board of Trustees also approves the LTAP in principle, the strategic direction contemplated as part of the LTAP, to guide staff in advancing the Goals and Objectives of the Board.

2. Background

As a follow-up to the Committee of the Whole Report presented to Trustees on April 22, 2025, regarding the Online LTAP update, staff is now presenting the tentative list of projects that will be contemplated as part of the 2024 Long-Term Accommodation Plan Update, set to release in the Fall of 2025. Staff are working towards incorporating the recommended changes made by those in attendance that evening in the coming months.

[Item 5.1: link to the Online LTAP Document](#)

List of Proposed Projects by Municipality

A list of proposed projects is provided as part of Item 5.2, which has been updated from the 2022 LTAP summary to reflect recently completed initiatives and update the timing and scope of new and previous proposed initiatives from 2025 to 2030, and beyond.

Board Report Number 25051

For Future Action

New for this year is the identification of impacted municipal wards and related Trustees and Superintendents of Education. Please note that the projects are also organized by Elementary Review Areas and Secondary Review Areas, in alignment with the 2023 Education Development Charges Background Study, with key maps provided as part of Items 5.3 and 5.4, respectively.

Planning Services is requesting that Trustees review the projects that affect their assigned wards, and provide comments, questions, and/or recommendations on each to Planning Services, in anticipation for the final approval in principle scheduled for June 2025. This information will be shared with the Trustees prior to the release of this report.

Public Engagement for LTAP Projects

To gather public feedback, Planning Services will circulate the list of projects presented as part of this report to the community. This will help guide whether additional considerations need to be made for the priorities that have been identified, or whether new initiatives need to be considered.

Next Steps:

Staff have provided the tentative list of projects to be considered for later approval, in principle. Staff will also request additional comments from Trustees that evening, and at the May 21, 2025, Committee of the Whole meeting.

Ideally, staff will be in a position to return at the last Board meeting in June to approve the list of projects in principle at a minimum, and the final version of the LTAP to be presented as information in the Fall of 2025, as staff refine the online and physical format of the LTAP over the summer months. The tentative 2024 LTAP Update Milestones are as follows:

Milestones	Timing/Date
Board: Committee of the Whole Presentation on 2024 LTAP	April 22, 2025
Board: Draft 2024 LTAP Priority Projects	May 6, 2025
Public: Launch Feedback Survey Regarding Priority Projects	May 14, 2025
Public: Close Public Feedback	May 23, 2025 @12pm
Board: 2022 LTAP Public Feedback Report (Projects)	June 3, 2025
Board: Committee of the Whole Final Discussion	June 10, 2025
Board: 2024 LTAP Project Approvals	June 17, 2025
Online Launch of 2024 LTAP	Fall 2025

Milestones	Timing/Date
Board: 2025/2026 Boundary Review Report	Fall 2025

3. Financial Impact

Not applicable. The online component of the tool is part of a package already purchased by Facility Services and Planning (ESRI's ArcGIS software). Future improvement and enhancements may require additional funding, but none are planned at present time.

4. Multi-Year Strategic Plan Alignment

Priority Alignment: Environmental and Global Citizenship ;
Human Rights, Equity and Inclusion ; Indigenous Rights and Education ;
Learning, Engagement and Achievement ; Mental Health and Well-Being

The Long Term Accommodation Plan framework has been developed to align with the previous five (5) areas of focus of the Board's 2020-2024 Multi-Year Strategic Plan (MYSP), which are generally aligned with the newly approved areas of focus of the 2024-2028 MYSP. Staff will continue to work on updating the LTAP to align with all current and future pillars.

Note that it is Facility Services and Planning's intent to continue enhancing the yearly iterations of the LTAP to better align with the Board's current and future MYSPs, and to continue evolving the document.

5. Attachment(s):

- 5.1. [Online access to LTAP Framework](#)
- 5.2. [2024 Long-Term Accommodation Plan Project List](#)
- 5.3. Elementary Review Area Key Map
- 5.4. Secondary Review Area Key Map

Respectfully submitted,

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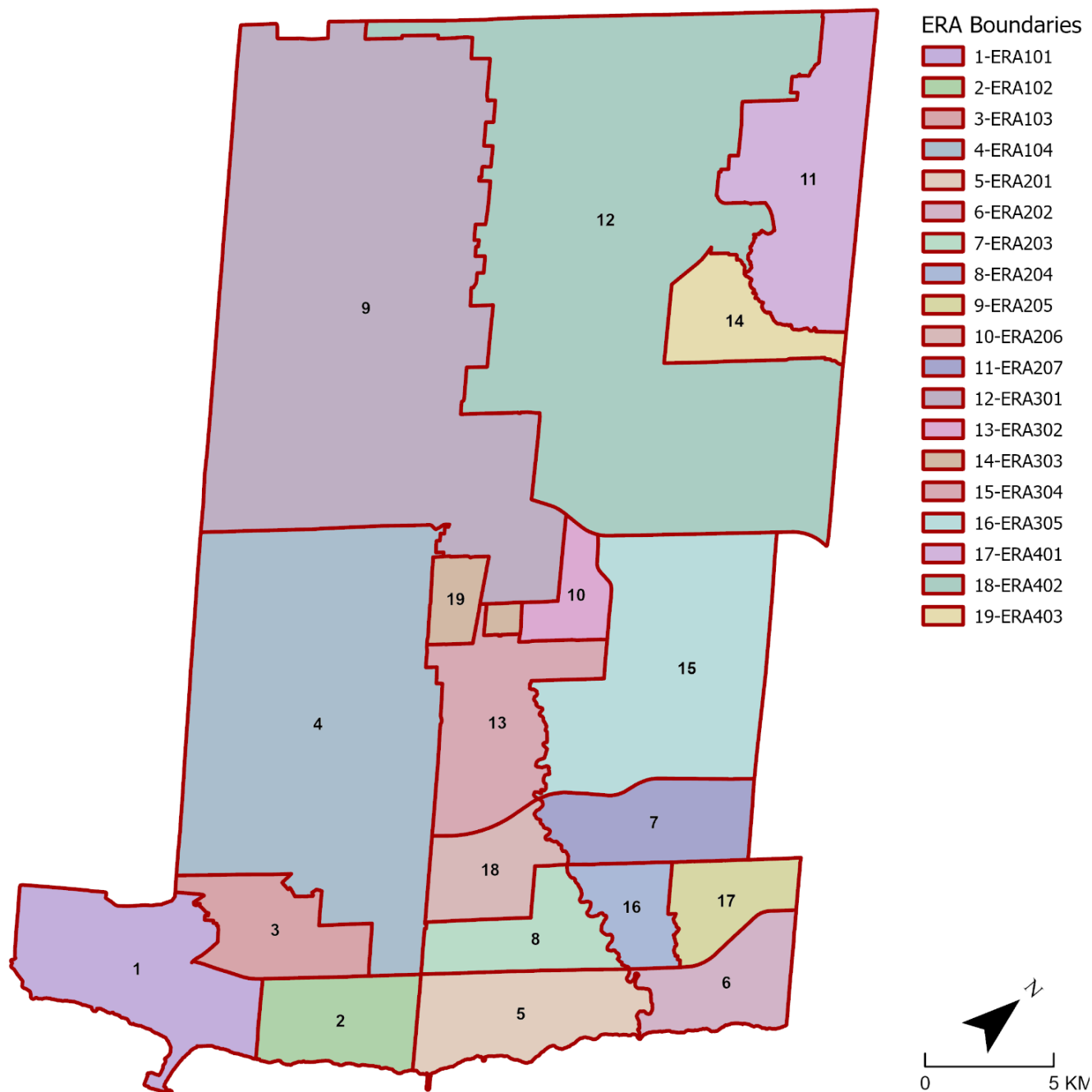
ITEM 5.1: [Online access to LTAP Framework](#)

ITEM 5.2: Proposed Priority Projects ([see Attached](#))

Definitions:

Timing Terms	
Immediate	2 years from the current year
Medium	3 to 5 years from the current year
Long	5+ years from the current year
In Progress	Action is already in progress and carrying over into the LTAP timeline
TBD	To Be Determined - no target start date, based on a number of events to occur first before the described issue can begin
Unknown (Moratorium)	Program and Accommodation Review (PAR) is required, but cannot be initiated at the present time.
Completed	Item completed since the last LTAP update
Boundary/Program Review	
Target Start	Beginning of the first proposed action
Target End	First year of implementation of approved recommendations from the Board Report
Capital Project (New School/Addition)	
Target Start	The year a business case is submitted to the Ministry for Capital Program funding <ul style="list-style-type: none"> 1. ELE - business case to be submitted 3 years prior to opening 2. SEC - business case to be submitted 4 years prior to opening
	ELE - business case to be submitted 3 years prior to opening
	SEC - business case to be submitted 4 years prior to opening
Target End	Targeted school opening year

ITEM 5.3: Elementary Review Area Key Map ([2023 EDC Background Study](#))



ITEM 5.4: Secondary Review Area Key Map ([2023 EDC Background Study](#))

